

ABANDONED PROPERTY DIVISION

06.04.11.01	Administration of the Uniform Disposition of Unclaimed Property Act Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	79,156
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STATE TREASURER

06.05.00.01	Treasury Management General Fund Appropriation	229,216
06.05.00.02	Insurance Protection General Fund Appropriation	750,000
06.05.00.03	Health Insurance Program for State Employees General Fund Appropriation	1,450,000 1,375,000

From Special and Federal Funds, for payment for a State employees medical insurance program, authorization is hereby granted to use Special and Federal funds for this purpose, in the amount of \$550,000, to be payable out of revenues and grants which are the source of funds for the payment of budget appropriations payable out of Special and Federal funds; this amount being estimated and it being the intent that the actual amount, whether it be more or less, shall be made available to supplement the appropriation for this purpose.

SUMMARY

Total General Fund Appropriation	2,429,216 <u>2,354,216</u>
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DEPARTMENT OF BUDGET AND PROCUREMENT

06.06.01.01	General Administration General Fund Appropriation	48,519
06.06.01.02	Budget Formulation and Administration General Fund Appropriation	368,142
06.06.01.03	Purchasing and Warehousing General Fund Appropriation	386,116
06.06.01.04	Central Services General Fund Appropriation	89,699
06.06.01.05	Regulation and Use of State Automobiles General Fund Appropriation	23,138