

SUMMARY

Total Special Fund Appropriation	<u>1,024,635</u>
	<u>1,015,253</u>

INCOME TAX DIVISION

06.04.07.01 Income Tax Administration	
General Fund Appropriation	1,717,676
	<u>1,714,149</u>

06.04.07.02 Income Tax Auditing and Investigating	
General Fund Appropriation	1,768,070
	<u>1,759,290</u>

SUMMARY

Total General Fund Appropriation	<u>3,485,746</u>
	<u>3,473,439</u>

RETAIL SALES TAX DIVISION

06.04.08.01 Sales Tax Administration	
General Fund Appropriation	640,727
	<u>629,127</u>

06.04.08.02 Sales Tax Auditing and Investigating	
General Fund Appropriation	995,775
	<u>979,033</u>

06.04.08.03 Tobacco Tax Administration	
General Fund Appropriation	461,116
	<u>454,414</u>

SUMMARY

Total General Fund Appropriation	<u>2,097,618</u>
	<u>2,062,574</u>

CENTRAL PAYROLL BUREAU

06.04.09.01 Payroll Management	
General Fund Appropriation	387,689
	<u>387,689</u>

DATA PROCESSING DIVISION

06.04.10.01 Data Processing Administration	
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Funds are appropriated in various agencies budgets to partially pay for Data Processing Administration.

Authorization is hereby granted to use receipts from data processing services as special funds for operating expenses under program 06.04.10.01—Data Processing Administration.

General Fund Appropriation	<u>542,040</u>
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