

SUMMARY

Total General Fund Appropriation	146,018
Total Special Fund Appropriation	77,515
Total Appropriation	<u>223,533</u>

BUREAU OF REVENUE ESTIMATES

06.04.03.01 Estimating of Revenues	
General Fund Appropriation	<u>79,839</u>

ADMISSIONS TAX DIVISION

06.04.04.01 Admissions Tax Administration	
Special Fund Appropriation	52,752
06.04.04.02 Admissions Tax Auditing and Investigating	
Special Fund Appropriation	122,438

SUMMARY

Total Special Fund Appropriation	<u>175,190</u>
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ALCOHOLIC BEVERAGES DIVISION

06.04.05.01 Alcoholic Beverages Administration	
General Fund Appropriation	202,144 199,533
06.04.05.02 Alcoholic Beverages Auditing and Investigating	
General Fund Appropriation	205,602 203,880
06.04.05.03 Alcoholic Beverages Printing Services	
General Fund Appropriation	44,948 43,898
06.04.05.04 Alcoholic Beverages Enforcement Unit	
General Fund Appropriation	127,668 124,964

SUMMARY

Total General Fund Appropriation	580,362 572,275
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GASOLINE TAX DIVISION

06.04.06.01 Motor Vehicle Fuel Tax Administration	
Special Fund Appropriation	609,702 606,298
06.04.06.02 Motor Vehicle Fuel Tax Auditing and Investigating	
Special Fund Appropriation	414,933 408,955