

RECEIPTS—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Victor Cullen School:									
Sales to the Public	\$ 34.86	2,612.61						\$ 845.21	2,647.47
Commissions and Royalties	7.29								352.50
Rentals	10,040.55								10,040.85
Federal Reimbursements			\$ 1,002.81						1,002.81
Other Reimbursements		1,961.18							1,961.18
State Reimbursements					28,192.72				28,192.72
Trust Funds								3,205.87	3,205.87
Reduction of Expenditures		75.14							75.14
Totals	\$ 10,083.00	4,648.93	.00	.00	29,195.53	.00	.00	3,551.08	47,478.54
Department of Correction:									
Headquarters:									
Sales to the Public								\$ 385,268.18	385,268.18
Commissions and Royalties								2,429.85	2,429.85
Miscellaneous								604.30	604.30
Federal Reimbursements			\$ 3,220.00					80,000.00	83,220.00
State Reimbursements								3,300,661.72	3,300,661.72
Revolving Accounts								333,095.34	333,095.34
Reduction of Expenditures		255.19						7,390.77	7,645.96
Totals00	255.19	.00	.00	3,220.00	.00	.00	4,109,450.16	4,112,925.35
Maryland House of Correction:									
Fees for Services									5,465.00
Sales to the Public	\$ 1,249.28	10,060.14							16,972.15
Rentals	6,678.69								6,678.69
Other Reimbursements		9,487.57							9,664.51
State Reimbursements		124,809.91							406,943.49
Trust Funds								1,025,597.69	1,025,597.69
Reduction of Expenditures	61.61	1,249.64		10.00				13.80	1,335.05
Totals	\$ 7,989.56	145,107.26	\$ 293,938.27	\$ 10.00	.00	.00	.00	1,025,611.49	1,472,656.58
Maryland Penitentiary:									
Sales to the Public	\$ 709.26	116.07							825.33
Commissions and Royalties	68.89								68.89
Federal Reimbursements								\$ 16,300.53	16,300.53
Other Reimbursements	269.66	1,638.50							2,718.16
State Reimbursements		25,598.38							66,273.05
Trust Funds								374,861.56	374,861.56
Reduction of Expenditures		496.09						89.67	585.76
Totals	\$ 1,047.81	27,849.04	\$ 41,484.67	.00	.00	.00	.00	391,251.76	461,633.28