Trust Funds								$ 169,231.42	169,231.42
Reduction of Expenditures	1,027.07	5,541.91							6,568.98
Totals	$ 66,445.62	$ 138,383.07	$ 451.38	.00	$ 224,029.01	.00	.00	$ 169,231.42	$ 598,540.50
Springfield State Hospital:									
Sales to the Public	$ 12,864.39	$ 2,079.75							$ 14,944.14
Commissions and Royalties	642.78								642.78
Rentals	45,464.28								45,464.28
Federal Reimbursements					$ 245,365.28				245,365.28
Other Reimbursements		85,339.29							85,339.29
State Reimbursements		62,354.26				$ 351.69			62,705.95
Trust Funds								$ 283,480.91	283,480.91
Reduction of Expenditures	1,853.87	9,687.00				3,625.62			15,166.49
Totals	$ 60,825.32	$ 159,460.30	.00	.00	$ 245,365.28	$ 3,977.31	.00	$ 283,480.91	$ 753,109.12
Spring Grove State Hospital:									
Sales to the Public	$ 1,560.38	$ 398.98							$ 1,959.36
Commissions and Royalties	1,386.21								1,386.21
Rentals	53,862.86								53,862.86
Miscellaneous	99.22	376.96							476.18
Federal Reimbursements	24,631.24				$ 187,281.51				211,912.75
Other Reimbursements	27.00	81,521.44							81,548.44
Trust Funds								$ 205,191.70	205,191.70
Reduction of Expenditures	2,731.66	21,088.41				$ 428.21			24,248.28
Totals	$ 84,298.57	$ 103,385.79	.00	.00	$ 187,281.51	$ 428.21	.00	$ 205,191.70	$ 580,585.78
The Clifton T. Perkins State Hospital:									
Sales to the Public	$ 295.45								$ 295.45
Commissions and Royalties	285.19								285.19
Rentals	14,594.62								14,594.62
Miscellaneous		$ 4.50							4.50
Federal Reimbursements					$ 110,091.72				110,091.72
Other Reimbursements		29,859.13				$ 175.83			39,034.96
State Reimbursements		1,091.92							1,091.92
Trust Funds								$ 56,777.32	56,777.32
Reduction of Expenditures	40.40	834.20							874.60
Totals	$ 15,215.66	$ 31,789.75	.00	.00	$ 110,091.72	$ 175.83	.00	$ 56,777.32	$ 214,050.28
Henryton State Hospital:									
Sales to the Public	$ 35.20	$ 200.50							$ 235.70
Commissions and Royalties	116.64								116.64
Rentals	13,383.41								13,383.41
Federal Reimbursements	2,559.00				$ 111,120.08				113,679.08
Other Reimbursements		23,715.25							23,715.25
State Reimbursements		3,444.34							3,444.34
Trust Funds								$ 31,493.08	31,493.08
Reduction of Expenditures		296.75						2.40	299.15
Totals	$ 16,094.25	$ 27,656.84	.00	.00	$ 111,120.08	.00	.00	$ 31,495.48	$ 186,366.65