

provide for planning related to the small watershed program.
 Object .08—Contractual Services 20,000

General Fund Appropriation 20,000

22. COMMISSION ON PHYSICAL FITNESS

10.04.00.01 Promotion of Physical Fitness

To provide for salaries, operating expenses and equipment for the operation of the Commission as follows:

Personnel Detail:

Item 1—Executive Director	1	10,800
Item 2—Secretary I	1	6,305

Total Salaries and Wages	17,105
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Object .03—Communication	1,800
Object .04—Travel	1,800
Object .08—Contractual Services	375
Object .09—Supplies and Materials	2,970
Object .11—Equipment—Additional	850
Object .13—Fixed Charges	100

General Fund Appropriation 25,000

23. STATE DEPARTMENT OF PUBLIC WELFARE

11.01.01.01 General Administration

In addition to appropriation shown on page 48 of the printed bill, to provide salaries, operating expenses and equipment for personnel required for the implementation of the Social Security Amendments, PL 90-248, for increased Federal requirement for Quality Control review of Medical Assistance Certifications and additional staff for fiscal and administration due to workload increases resulting primarily from Federal cost reporting requirement.

Personnel Detail:

Item 10—Social Worker III	1	9,544
Item 11—Social Casework Reviewer	3	23,661
Item 33—Principal Account Clerk II	2	10,772
Item 38—Secretary I	1	4,451
Item 42—Clerk-Typist II	1	3,678