

	this estimate may be made available by approved budget amendment .....	912,684	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	15,000	3,095,008
<b>13.08.07.03</b>	<b>Auxiliary Enterprises</b>		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ....		943,210
<b>13.08.07.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....	759,325	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	4,425	763,750
<b>13.08.07.06</b>	<b>Student Activities</b>		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ....		182,015
<b>13.08.07.07</b>	<b>Student Union Fund</b>		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ....		105,709
<b>13.08.07.08</b>	<b>Urban Research Institute</b>		
	General Fund Appropriation .....		41,611
<b>13.08.07.09</b>	<b>Graduate Program</b>		
	General Fund Appropriation .....	136,294	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	81,000	217,294
<b>13.08.07.10</b>	<b>Research Projects and Grants</b>		
	General Fund Appropriation .....	56,250	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	25,000	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	780,225	861,475