

<b>13.08.06.05 Summer Session and Extension</b>		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	349,405	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	800	350,205
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<b>13.08.06.06 Graduate Program</b>		
General Fund Appropriation .....	213,798	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	181,722	395,520
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<b>13.08.06.07 Computer Center</b>		
General Fund Appropriation .....	384,857	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	46,000	430,857
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#### SUMMARY

Total General Fund Appropriation .....	5,134,482	
Total Special Fund Appropriation .....	2,447,673	
Total Federal Fund Appropriation .....	214,925	
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Total Appropriation .....	7,797,080	
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#### MORGAN STATE COLLEGE

<b>13.08.07.01 General Administration</b>		
General Fund Appropriation .....	780,849	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	1,000	
Federal Funds Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	450,000	1,231,849
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<b>13.08.07.02 Instruction</b>		
General Fund Appropriation .....	2,167,319	
Special Fund Appropriation, provided that revenues in excess of		