

TOWSON STATE COLLEGE

13.08.06.01	General Administration		
	General Fund Appropriation	399,949	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	275,773	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	170,250	845,972
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13.08.06.02	Instruction		
	General Fund Appropriation	3,348,065	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	801,350	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	36,563	4,185,978
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13.08.06.03	Auxiliary Services		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	771,423	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	5,625	777,048
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13.08.06.04	Plant Operation and Maintenance		
	General Fund Appropriation	787,813	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	22,000	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,687	811,500
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