

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	25,800	284,627
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13.08.05.02	Instruction		
	General Fund Appropriation	840,884	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	158,130	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,750	1,000,764
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13.08.05.03	Auxiliary Services		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	314,834	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,650	316,484
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13.08.05.04	Plant Operation and Maintenance		
	General Fund Appropriation	242,569	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	500	243,069
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13.08.05.05	Summer Session		
	Special Fund Appropriations, provided that revenues in excess of this estimate may be made available by approved budget amendment		31,105

SUMMARY

Total General Fund Appropriation	1,329,130
Total Special Fund Appropriation	517,719
Total Federal Fund Appropriation	29,200
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Total Appropriation	<u>1,876,049</u>