

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	21,840	2,074,534
13.08.04.03	Auxiliary Services		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	762,896	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	12,516	775,412
13.08.04.04	Plant Operation and Maintenance		
	General Fund Appropriation	570,720	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	3,604	574,324
13.08.04.05	Summer Session and Extension		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	106,152	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	600	106,752

SUMMARY

Total General Fund Appropriation	2,718,823
Total Special Fund Appropriation	1,235,309
Total Federal Fund Appropriation	59,130
Total Appropriation	<u>4,013,262</u>

SALISBURY STATE COLLEGE

13.08.05.01	General Administration	
	General Fund Appropriation	245,677
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	13,150