

13.08.03.05 Summer Session and Extension		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	44,266	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,800	46,066
<hr/>		
13.08.03.06 Graduate Program		
General Fund Appropriation	37,872	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	10,800	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	600	49,272
<hr/>		

SUMMARY

Total General Fund Appropriation	1,171,152	
Total Special Fund Appropriation	171,750	
Total Federal Fund Appropriation	76,650	
<hr/>		
Total Appropriation	1,419,552	
<hr/> <hr/>		

FROSTBURG STATE COLLEGE

13.08.04.01 General Administration		
General Fund Appropriation	417,654	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	44,016	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	20,570	482,240
<hr/>		
13.08.04.02 Instruction		
General Fund Appropriation	1,730,449	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	322,245	