

13.08.02.04 Plant Operation and Maintenance		
General Fund Appropriation	374,336	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	2,730	377,066
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13.08.02.05 Summer Session and Extension		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		46,778

SUMMARY

Total General Fund Appropriation	1,490,639
Total Special Fund Appropriation	530,721
Total Federal Fund Appropriation	59,067
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Total Appropriation	2,080,427
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COPPIN STATE COLLEGE

13.08.03.01 General Administration		
General Fund Appropriation	232,490	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	20,574	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	58,350	311,414
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13.08.03.02 Instruction		
General Fund Appropriation	695,811	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	96,110	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	15,000	806,921
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13.08.03.04 Plant Operation and Maintenance		
General Fund Appropriation	204,979	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	900	205,879
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