

SUMMARY

Total General Fund Appropriation 2,747,317

BOARD OF TRUSTEES AND STATE COLLEGES

BOARD OF TRUSTEES—STATE COLLEGES

13.08.01.01 **General Administration**
 General Fund Appropriation 152,148

BOWIE STATE COLLEGE

13.08.02.01	General Administration		
	General Fund Appropriation	338,659	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	16,107	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	33,979	388,745
		<hr/>	
13.08.02.02	Instruction		
	General Fund Appropriation	777,644	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	169,020	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	16,118	962,782
		<hr/>	
13.08.02.03	Auxiliary Services		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	298,816	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	6,240	305,056
		<hr/>	