

SUMMARY

Total General Fund Appropriation		<u>1,265,425</u>
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**UNIVERSITY OF MARYLAND AND STATE
BOARD OF AGRICULTURE**

13.05.00.01 Administration			
General Fund Appropriation	2,044,601		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law		570,354	2,614,955
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13.05.00.02 Libraries			
General Fund Appropriation	2,441,971		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law		34,583	2,476,554
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13.05.00.03 Instruction—College Park			
General Fund Appropriation	12,797,415		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law		9,130,199	
Federal Funds, provided that funds received in excess of this estimate shall be available for expenditure by the University of Maryland upon notification to the Director of Budget and Procurement and the Comptroller of the Treasury on the forms prescribed for budget amendments		240,856	22,168,470
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13.05.00.04 Instruction—Baltimore			
General Fund Appropriation	5,128,020		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law		1,755,432	6,883,452
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