

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	21,925	
		<u>350,572</u>	<u>1,416,903</u>
		343,787	1,352,181
13.04.01.02	Supervisory and Consultative Services to Local School Systems and to the Public		
	General Fund Appropriation	<u>1,300,756</u>	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,220,752	
		<u>2,746,279</u>	<u>4,047,035</u>
		2,707,163	3,927,915
13.04.01.03	Administrative Services to the Local School Systems and to the Public		
	General Fund Appropriation	<u>498,983</u>	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	443,541	
		<u>29,860</u>	<u>528,843</u>
			473,401
13.04.01.04	Library Extension Services to the Public Libraries, Communities without Libraries and Individuals		
	General Fund Appropriation	177,559	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	118,690	
		<u>118,690</u>	<u>296,249</u>
13.04.01.05	Educational Television Network		
	General Fund Appropriation		<u>274,265</u>
			226,158

SUMMARY

Total General Fund Appropriation	<u>3,286,175</u>
Total Special Fund Appropriation	3,054,479
	<u>31,719</u>
Total Federal Fund Appropriation	21,925
	<u>3,245,401</u>
	3,199,500
Total Appropriation	<u>6,563,295</u>
	<u>6,275,904</u>