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| 13.01.00.04 Plant Operation and Maintenance | | |
| General Fund Appropriation | | 168,748 |

SUMMARY

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| Total General Fund Appropriation | | 877,280 |
| Total Federal Fund Appropriation | | 2,000 |
| Total Appropriation | | <u>879,280</u> |

ST. MARY'S COLLEGE OF MARYLAND

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| 13.03.00.01 General Administration | | |
| General Fund Appropriation | 257,062 | |
| Federal Fund Appropriation provided that grants in excess of this estimate may be made available by approved budget amendment | 10,800 | 267,862 |

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| 13.03.00.02 Instruction | | |
| General Fund Appropriation | 376,024 | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 102,179 | 478,203 |

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| 13.03.00.03 Auxiliary Enterprises | | |
| Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment | | 322,719 |

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| 13.03.00.04 Plant Operation and Maintenance | | |
| General Fund Appropriation | | 154,984 |

SUMMARY

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| Total General Fund Appropriation | | 788,070 |
| Total Special Fund Appropriation | | 424,898 |
| Total Federal Fund Appropriation | | 10,800 |
| Total Appropriation | | <u>1,223,768</u> |

STATE DEPARTMENT OF EDUCATION**HEADQUARTERS**

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|--|-----------|---------------|
| 13.04.01.01 Departmental and Financial Administration | | |
| General Fund Appropriation | 1,034,612 | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 986,469 | |
| | | <u>31,719</u> |