

Authorization is hereby granted to use receipts from Laundry Services as Special Funds for operating expenses under program 12.01.08.02 Laundry Operations.

SUMMARY

Total General Fund Appropriation	268,356
--	---------

PATUXENT INSTITUTION

12.02.00.01	General Administration	
	General Fund Appropriation	165,844
		162,836
12.02.00.02	Custodial Care	
	General Fund Appropriation	1,703,014
		1,666,708
12.02.00.03	Dietary Services	
	General Fund Appropriation	244,196
		243,526
12.02.00.04	Plant Operation and Maintenance	
	General Fund Appropriation	270,256
		265,315
12.02.00.05	Diagnostic, Classification and Treatment Services	
	General Fund Appropriation	577,564
		570,338
12.02.00.06	Educational, Vocational, Recreational and Religious Services	
	General Fund Appropriation	247,890
		233,616
12.02.00.07	Research	
	General Fund Appropriation	66,610
		66,091

SUMMARY

Total General Fund Appropriation	3,275,374
	<u>3,208,430</u>

MARYLAND SCHOOL FOR THE DEAF

13.01.00.01	General Administration	
	General Fund Appropriation	55,194
13.01.00.02	Instruction	
	General Fund Appropriation	551,078
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	2,000
		<u>553,078</u>
13.01.00.03	Dietary Services	
	General Fund Appropriation	102,260