

MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP

12.01.06.01	General Administration		
	General Fund Appropriation		109,436
12.01.06.02	Custodial Care		
	General Fund Appropriation	498,971	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	470,565	
		15,000	513,971
			<u>485,565</u>
12.01.06.03	Dietary Services		
	General Fund Appropriation		57,007
12.01.06.04	Plant Operation and Maintenance		
	General Fund Appropriation		149,574
			144,242
12.01.06.05	Clinical and Hospital Services		
	General Fund Appropriation		49,765
12.01.06.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		98,459

SUMMARY

Total General Fund Appropriation	963,212
Total Special Fund Appropriation	929,474
	15,000
Total Appropriation	<u>978,212</u>
	<u>944,474</u>

CORRECTIONAL CAMPS

12.01.07.01	Correctional Camps		
	General Fund Appropriation	1,231,373	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,206,676	
		601,000	1,832,373
			<u>1,807,676</u>

CENTRAL LAUNDRY

12.01.08.01	Custodial Care		
	General Fund Appropriation		268,356
12.01.08.02	Laundry Operations		
	Funds are appropriated in various institutional budgets to pay for Central Laundry Services.		