

## SUMMARY

Total General Fund Appropriation .....	<del>4,519,370</del>	4,240,055
Total Special Fund Appropriation .....		42,275
Total Appropriation .....	<del>4,561,645</del>	<u>4,282,330</u>

## MARYLAND CORRECTIONAL INSTITUTION—HAGERSTOWN

<b>12.01.05.01 General Administration</b>		
General Fund Appropriation .....		328,249
<b>12.01.05.02 Custodial Care</b>		
General Fund Appropriation .....	2,544,409	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	2,481,401	
	36,000	<del>2,580,409</del>
		<u>2,517,401</u>
<b>12.01.05.03 Dietary Services</b>		
General Fund Appropriation .....		<del>556,392</del>
		543,486
<b>12.01.05.04 Plant Operation and Maintenance</b>		
General Fund Appropriation .....		<del>563,868</del>
		558,536
<b>12.01.05.05 Clinical and Hospital Services</b>		
General Fund Appropriation .....		190,865
<b>12.01.05.06 Classification, Educational, Vocational, Recreational and Religious Services</b>		
General Fund Appropriation .....		584,015
<b>12.01.05.07 Farm Operation and Maintenance</b>		
General Fund Appropriation .....	29,600	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		
	25,000	<u>54,600</u>

## SUMMARY

Total General Fund Appropriation .....	<del>4,797,398</del>	4,716,152
Total Special Fund Appropriation .....		61,000
Total Appropriation .....	<del>4,858,398</del>	<u>4,777,152</u>