

12.01.03.06	Classification, Educational, Vocational, Recreational, and Religious Services		
	General Fund Appropriation		323,870 313,301
12.01.03.07	Farm Operation and Maintenance		
	General Fund Appropriation	19,171	
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment		47,500
			<u>66,671</u>

SUMMARY

Total General Fund Appropriation	3,953,755 3,943,186
Total Special Fund Appropriation	247,500
Total Appropriation	<u>4,201,255</u> <u>4,190,686</u>

MARYLAND PENITENTIARY

12.01.04.01	General Administration		
	General Fund Appropriation		240,199
12.01.04.02	Custodial Care		
	General Fund Appropriation	1,940,682	
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment	1,884,075	
		42,275	1,982,957 1,926,350
12.01.04.03	Dietary Services		
	General Fund Appropriation		515,986 508,888
12.01.04.04	Plant Operation and Maintenance		
	General Fund Appropriation		407,489 400,391
12.01.04.05	Clinical and Hospital Services		
	General Fund Appropriation		429,227
12.01.04.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		325,364
12.01.04.07	Reception, Diagnostic and Classification Center		
	General Fund Appropriation		660,423 451,911