

**SUMMARY**

|  |             |
|--|-------------|
| Total General Fund Appropriation ..... | 887,079     |
| Total Federal Fund Appropriation ..... | 1,500       |
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| Total Appropriation .....              | 888,579     |
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**DEPARTMENT OF CORRECTION**

**HEADQUARTERS**

|  |         |
|--|---------|
| <b>12.01.01.01 General Administration</b>                                |         |
| General Fund Appropriation .....   | 217,978 |
| <b>12.01.01.02 Classification, Educational and Religious Supervision</b> |         |
| General Fund Appropriation .....   | 206,816 |

**SUMMARY**

|  |             |
|--|-------------|
| Total General Fund Appropriation ..... | 424,794     |
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**MARYLAND HOUSE OF CORRECTION**

|  |           |
|--|-----------|
| <b>12.01.03.01 General Administration</b>  |           |
| General Fund Appropriation .....   | 276,490   |
| <b>12.01.03.02 Custodial Care</b>  |           |
| General Fund Appropriation .....   | 2,099,421 |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... | 160,000   |
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|  | 2,259,421 |
| <b>12.01.03.03 Dietary Services</b>  |           |
| General Fund Appropriation .....   | 521,474   |
| <b>12.01.03.04 Plant Operation and Maintenance</b>   |           |
| General Fund Appropriation .....   | 501,345   |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... | 10,000    |
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|  | 511,345   |
| <b>12.01.03.05 Clinical and Hospital Services</b>  |           |
| General Fund Appropriation .....   | 211,984   |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... | 30,000    |
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|  | 241,984   |