

this estimate may be made available by approved budget amendment	1,500	251,967
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SUMMARY

Total General Fund Appropriation	1,283,429
Total Federal Fund Appropriation	1,500
Total Appropriation	<u>1,284,929</u>

BOYS' FORESTRY CAMPS

11.05.06.01 General Administration	
General Fund Appropriation	63,579
11.05.06.02 Custodial Care	
General Fund Appropriation	316,079
11.05.06.03 Dietary Services	
General Fund Appropriation	86,520
11.05.06.04 Plant Operation and Maintenance	
General Fund Appropriation	42,556
11.05.06.05 Vocational, Recreational, Clinical and Religious Services	
General Fund Appropriation	75,561

SUMMARY

Total General Fund Appropriation	<u>584,295</u>
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VICTOR CULLEN SCHOOL

11.05.07.01 General Administration	
General Fund Appropriation	85,345
11.05.07.02 Custodial Care	
General Fund Appropriation	317,662
11.05.07.03 Dietary Services	
General Fund Appropriation	98,963
11.05.07.04 Plant Operation and Maintenance	
General Fund Appropriation	148,167
11.05.07.05 Clinical Services	
General Fund Appropriation	113,650
11.05.07.06 Educational, Vocational, Recreational and Religious Services	
General Fund Appropriation	123,292
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,500
	<u>124,792</u>