

MARYLAND TRAINING SCHOOL FOR BOYS

11.05.04.01	<b>General Administration</b>		
	General Fund Appropriation .....		110,133
11.05.04.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		662,165
11.05.04.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		173,182
11.05.04.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		308,179
11.05.04.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		253,887
11.05.04.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....	410,327	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		1,500	411,827

SUMMARY

Total General Fund Appropriation .....	1,917,873
Total Federal Fund Appropriation .....	1,500
Total Appropriation .....	<u>1,919,373</u>

MONTROSE SCHOOL FOR GIRLS

11.05.05.01	<b>General Administration</b>		
	General Fund Appropriation .....		103,855
11.05.05.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		409,165
11.05.05.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		194,299
11.05.05.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		182,765
11.05.05.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		142,878
11.05.05.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....	250,467	
	Federal Fund Appropriation, provided that grants in excess of		