

11.05.02.04	Plant Operation and Maintenance		
	General Fund Appropriation		74,414
11.05.02.05	Clinical Services		
	General Fund Appropriation		260,389
11.05.02.06	Educational, Recreational and Religious Services		
	General Fund Appropriation	154,966	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,500	156,466

SUMMARY

Total General Fund Appropriation	1,124,393
Total Federal Fund Appropriation	1,500
Total Appropriation	<u>1,125,893</u>

BOYS' VILLAGE OF MARYLAND

11.05.03.01	General Administration		
	General Fund Appropriation		88,096
11.05.03.02	Custodial Care		
	General Fund Appropriation		536,778
11.05.03.03	Dietary Services		
	General Fund Appropriation		145,814
11.05.03.04	Plant Operation and Maintenance		
	General Fund Appropriation		209,070
11.05.03.05	Clinical Services		
	General Fund Appropriation		221,623
11.05.03.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation	345,192	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,500	346,692

SUMMARY

Total General Fund Appropriation	1,546,573
Total Federal Fund Appropriation	1,500
Total Appropriation	<u>1,548,073</u>