

10.03.09.04 Medical Care of Patients		
General Fund Appropriation	858,427	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		100,000
		<u>958,427</u>

SUMMARY

Total General Fund Appropriation		<u>1,583,060</u>
Total Federal Fund Appropriation		<u>1,574,798</u>
		100,000
Total Appropriation		<u>1,683,060</u>
		<u>1,674,798</u>

METROPOLITAN WASHINGTON RETARDATION CENTER

10.03.10.01 General Administration		
General Fund Appropriation		187,206
		<u>79,782</u>

STATE DEPARTMENT OF PUBLIC WELFARE

11.01.01.01 General Administration		
General Fund Appropriation	1,076,835	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,038,757	
		480,525
		<u>1,557,360</u>
		442,446
		<u>1,481,203</u>
11.01.01.02 Administration of Local Departments		
General Fund Appropriation	11,686,330	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		9,398,561
		<u>21,084,891</u>
11.01.01.03 Child Welfare Bureau		
General Fund Appropriation	229,797	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		220,185
		<u>449,982</u>
11.01.01.04 Special and Study Projects		
General Fund Appropriation	110,237	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		2,134,622
		<u>2,244,859</u>