

10.03.08.05	Rehabilitation Services		
	General Fund Appropriation	82,295	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	51,644	133,939
		<hr/>	
10.03.08.06	Social Services		
	General Fund Appropriation	50,779	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	49,217	
		49,983	100,762 99,200
		<hr/>	
10.03.08.07	Education and Training of Professional Personnel		
	General Fund Appropriation	49,873	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	22,786	72,659
		<hr/>	
10.03.08.08	Community Mental Health Services		
	General Fund Appropriation		70,489
10.03.08.11	Security Services		
	General Fund Appropriation		224,799

SUMMARY

Total General Fund Appropriation	2,289,660
Total Federal Fund Appropriation	2,283,950
	124,413
Total Appropriation	2,414,073
	<u>2,408,363</u>

HENRYTON STATE HOSPITAL

10.03.09.01	General Administration		
	General Fund Appropriation		137,373
10.03.09.02	Dietary Services		
	General Fund Appropriation	253,389	245,127
10.03.09.03	Household and Property Services		
	General Fund Appropriation		333,871