

10.03.07.03	Household and Property Services		
	General Fund Appropriation	1,392,598	1,388,885
10.03.07.04	Medical Care of Patients		
	General Fund Appropriation	5,250,654	5,213,613
10.03.07.05	Rehabilitation Services		
	General Fund Appropriation	365,541	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	357,279	
		165,608	531,149
			522,887
10.03.07.06	Social Services		
	General Fund Appropriation		335,955
10.03.07.07	Education and Training of Professional Personnel		
	General Fund Appropriation	391,881	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	377,475	
		118,900	510,781
			496,375
10.03.07.09	Research		
	General Fund Appropriation		83,441

SUMMARY

Total General Fund Appropriation	9,526,846
Total Federal Fund Appropriation	9,434,892
Total Appropriation	9,811,354
	9,719,400

THE CLIFTON T. PERKINS STATE HOSPITAL

10.03.08.01	General Administration		
	General Fund Appropriation		153,884
10.03.08.02	Dietary Services		
	General Fund Appropriation		217,400
10.03.08.03	Household and Property Services		
	General Fund Appropriation	279,947	275,799
10.03.08.04	Medical Care of Patients		
	General Fund Appropriation		1,160,194