

10.03.06.02	<b>Dietary Services</b>		
	General Fund Appropriation .....		1,535,608
10.03.06.03	<b>Household and Property Services</b>		
	General Fund Appropriation .....		1,558,835
10.03.06.04	<b>Medical Care of Patients</b>		
	General Fund Appropriation .....		5,700,168
10.03.06.05	<b>Rehabilitation Services</b>		
	General Fund Appropriation .....	493,292	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	485,030	
		7,324	500,616
			<u>492,354</u>
10.03.06.06	<b>Social Services</b>		
	General Fund Appropriation .....		355,274
10.03.06.07	<b>Education and Training of Professional Personnel</b>		
	General Fund Appropriation .....	378,437	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	349,387	
		25,000	403,437
			<u>374,387</u>
10.03.06.09	<b>Research</b>		
	General Fund Appropriation .....	92,145	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		78,438	170,583
			<u>170,583</u>

**SUMMARY**

Total General Fund Appropriation .....	10,466,144
	10,428,832
Total Federal Fund Appropriation .....	110,762
Total Appropriation .....	<u>10,576,906</u>
	<u>10,539,594</u>

**SPRING GROVE STATE HOSPITAL**

10.03.07.01	<b>General Administration</b>		
	General Fund Appropriation .....		315,226
			297,833
10.03.07.02	<b>Dietary Services</b>		
	General Fund Appropriation .....	1,391,550	
			1,380,411