

10.03.05.04	Medical Care of Patients		
	General Fund Appropriation	5,552,776	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	5,543,979	
		100,00	5,652,776
			<u>5,643,979</u>
10.03.05.05	Rehabilitation Services		
	General Fund Appropriation	532,565	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	168,465	701,030
			<u>701,030</u>
10.03.05.06	Social Services		
	General Fund Appropriation		332,741 322,575
10.03.05.07	Education and Training of Professional Personnel		
	General Fund Appropriation	145,301	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	131,431	
		24,269	169,570 155,700
			<u>155,700</u>
10.03.05.09	Research		
	General Fund Appropriation		141,598
10.03.05.11	Institute For Children		
	General Fund Appropriation	675,621	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	24,668	700,289
			<u>700,289</u>

SUMMARY

Total General Fund Appropriation	10,763,634
Total Federal Fund Appropriation	10,705,428
Total Appropriation	317,402
	<u>11,081,036</u>
	<u>11,022,830</u>

SPRINGFIELD STATE HOSPITAL

10.03.06.01	General Administration	
	General Fund Appropriation	352,385