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| <b>10.03.04.04 Medical Care of Patients</b>  |           |                  |
| General Fund Appropriation .....   | 2,210,857 |                  |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment ..... | 2,194,533 |                  |
|  | 100,000   | 2,310,857        |
|  |           | <u>2,294,533</u> |
| <b>10.03.04.05 Rehabilitation Services</b>   |           |                  |
| General Fund Appropriation .....   | 151,046   |                  |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment ..... | 142,031   |                  |
|  | 34,303    | 185,349          |
|  |           | <u>176,334</u>   |
| <b>10.03.04.06 Social Services</b>   |           |                  |
| General Fund Appropriation .....   |           | 157,665          |
|  |           | <u>153,764</u>   |
| <b>10.03.04.07 Education and Training of Professional Personnel</b>  |           |                  |
| General Fund Appropriation .....   | 140,837   |                  |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment ..... | 137,124   |                  |
|  | 25,000    | 165,837          |
|  |           | <u>162,124</u>   |
| <b>10.03.04.09 Research</b>  |           |                  |
| General Fund Appropriation .....   |           | 945              |

**SUMMARY**

|  |           |                  |
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| Total General Fund Appropriation ..... | 4,144,127 |                  |
|  | 4,088,123 |                  |
| Total Federal Fund Appropriation ..... |           | 159,303          |
|  |           | <u>4,303,430</u> |
| Total Appropriation .....              |           | <u>4,247,426</u> |

**ROSEWOOD STATE HOSPITAL**

|  |           |                  |
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| <b>10.03.05.01 General Administration</b>          |           |                  |
| General Fund Appropriation .....                   |           | 344,220          |
|  |           | <u>335,407</u>   |
| <b>10.03.05.02 Dietary Services</b>                |           |                  |
| General Fund Appropriation .....                   | 1,331,881 |                  |
|  |           | <u>1,315,321</u> |
| <b>10.03.05.03 Household and Property Services</b> |           |                  |
| General Fund Appropriation .....                   |           | 1,706,931        |