

10.03.03.03	Household and Property Services		
	General Fund Appropriation		1,123,048
10.03.03.04	Medical Care of Patients		
	General Fund Appropriation		4,004,099 3,953,427
10.03.03.05	Rehabilitation Services		
	General Fund Appropriation	307,222	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	290,182	
		<u>183,537</u>	490,759 473,719
10.03.03.06	Social Services		
	General Fund Appropriation		250,537 231,153
10.03.03.07	Education and Training of Professional Personnel		
	General Fund Appropriation	323,023	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	309,248	
		<u>25,000</u>	348,023 334,248
10.03.03.09	Research		
	General Fund Appropriation		50,015

SUMMARY

Total General Fund Appropriation	7,322,665
Total Federal Fund Appropriation	7,182,271
Total Appropriation	<u>7,531,202</u> <u>7,390,808</u>

EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration		
	General Fund Appropriation		239,205
10.03.04.02	Dietary Services		
	General Fund Appropriation		513,888 495,323
10.03.04.03	Household and Property Services		
	General Fund Appropriation		729,684 725,198