

10.03.01.07	Inner City Community Mental Health Center		
	General Fund Appropriation	177,066	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	163,074	340,140
10.03.01.08	Data Processing Services		
	General Fund Appropriation		250,194
10.03.01.09	Community Services—Local Programs		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		4,505,075

SUMMARY

Total General Fund Appropriation	2,574,720
Total Special Fund Appropriation	2,545,932
Total Federal Fund Appropriation	283,074
Total Appropriation	<u><u>7,425,423</u></u>
	<u><u>7,396,635</u></u>

MARYLAND PSYCHIATRIC RESEARCH CENTER

10.03.02.01	General Administration		
	General Fund Appropriation	150,077	146,364
10.03.02.02	Basic Sciences Research		
	General Fund Appropriation		113,654
10.03.02.03	Clinical Sciences Research		
	General Fund Appropriation	114,829	109,558

SUMMARY

Total General Fund Appropriation	378,560
	<u><u>369,576</u></u>

CROWNSVILLE STATE HOSPITAL

10.03.03.01	General Administration		
	General Fund Appropriation	307,739	295,107
10.03.03.02	Dietary Services		
	General Fund Appropriation	956,082	930,091