

SUMMARY

Total General Fund Appropriation	2,922,239
	<u>2,892,060</u>

PINE BLUFF STATE HOSPITAL

10.01.13.01 General Administration	
General Fund Appropriation	44,798
10.01.13.02 Dietary Services	
General Fund Appropriation	80,303
10.01.13.03 Household and Property Services	
General Fund Appropriation	75,533
10.01.13.04 Medical Care of Patients	
General Fund Appropriation	157,400

SUMMARY

Total General Fund Appropriation	<u>358,034</u>
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DEPARTMENT OF MENTAL HYGIENE**HEADQUARTERS**

10.03.01.01 General Administration	
General Fund Appropriation	564,592
10.03.01.02 Medical Care of Patients	
General Fund Appropriation	234,951
10.03.01.03 Education and Training of Professional Personnel	
General Fund Appropriation	237,100
	222,425
10.03.01.04 Research	
General Fund Appropriation	60,846
10.03.01.05 Recoveries and Collections	
General Fund Appropriation	622,279
	613,437
10.03.01.06 Community Services and Operations	
General Fund Appropriation	427,692
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	422,421
	62,554
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	120,000
	<u>610,246</u>
	604,975