

## WESTERN MARYLAND STATE HOSPITAL

10.01.08.01	<b>General Administration</b>	
	General Fund Appropriation .....	<del>87,732</del> 81,510
10.01.08.02	<b>Dietary Services</b>	
	General Fund Appropriation .....	265,821
10.01.08.03	<b>Household and Property Services</b>	
	General Fund Appropriation .....	331,167
10.01.08.04	<b>Medical Care of Patients</b>	
	General Fund Appropriation .....	1,066,910
10.01.08.05	<b>Rehabilitation and Recreation of Patients</b>	
	General Fund Appropriation .....	<del>135,275</del> 128,133
10.01.08.06	<b>Social Services</b>	
	General Fund Appropriation .....	<del>27,804</del> 26,266

## SUMMARY

Total General Fund Appropriation .....	<del>1,914,709</del> <u>1,899,807</u>
----------------------------------------	------------------------------------------

## MARYLAND TUBERCULOSIS HOSPITALS

10.01.09.01	<b>Central Direction and Services</b>	
	General Fund Appropriation .....	<u>94,974</u>

## MOUNT WILSON STATE HOSPITAL

10.01.10.01	<b>General Administration</b>	
	General Fund Appropriation .....	136,010
10.01.10.02	<b>Dietary Services</b>	
	General Fund Appropriation .....	531,365
10.01.10.03	<b>Household and Property Services</b>	
	General Fund Appropriation .....	573,127
10.01.10.04	<b>Medical Care of Patients</b>	
	General Fund Appropriation .....	<del>1,584,179</del> 1,554,000
10.01.10.05	<b>Rehabilitation and Recreation of Patients</b>	
	General Fund Appropriation .....	42,498
10.01.10.06	<b>Social Services</b>	
	General Fund Appropriation .....	42,575
10.01.10.07	<b>Education and Training of Professional Personnel</b>	
	General Fund Appropriation .....	12,485