

DEER'S HEAD STATE HOSPITAL

10.01.06.01	<b>General Administration</b> General Fund Appropriation .....	81,701
10.01.06.02	<b>Dietary Services</b> General Fund Appropriation .....	302,438
10.01.06.03	<b>Household and Property Services</b> General Fund Appropriation .....	402,449
10.01.06.04	<b>Medical Care of Patients</b> General Fund Appropriation .....	1,017,803
10.01.06.05	<b>Rehabilitation and Recreation of Patients</b> General Fund Appropriation .....	76,684
10.01.06.06	<b>Social Services</b> General Fund Appropriation .....	32,863

SUMMARY

Total General Fund Appropriation .....	<u>1,913,938</u>
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MONTEBELLO STATE HOSPITAL

10.01.07.01	<b>General Administration</b> General Fund Appropriation .....	<del>115,641</del> 112,896
10.01.07.02	<b>Dietary Services</b> General Fund Appropriation .....	482,808
10.01.07.03	<b>Household and Property Services</b> General Fund Appropriation .....	550,790
10.01.07.04	<b>Medical Care of Patients</b> General Fund Appropriation .....	1,824,923
10.01.07.05	<b>Rehabilitation and Recreation of Patients</b> General Fund Appropriation .....	<del>323,617</del> 307,104
10.01.07.06	<b>Social Services</b> General Fund Appropriation .....	<del>42,636</del> 35,657
10.01.07.07	<b>Education and Training of Professional Personnel</b> General Fund Appropriation .....	12,924

SUMMARY

Total General Fund Appropriation .....	<del>3,353,330</del> <u>3,327,102</u>
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