

other General Local Health Services.		
General Fund Appropriation	10,514,072	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	5,244,737	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,837,062	<u>17,595,871</u>

ENVIRONMENTAL HEALTH SERVICES

10.01.03.01	Administration		
	General Fund Appropriation		156,289
10.01.03.02	Resources Protection		
	General Fund Appropriation	691,570	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	317,844	1,009,414
10.01.03.03	Consumer Protection		
	General Fund Appropriation	560,097	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	37,900	597,997

SUMMARY

Total General Fund Appropriation	1,407,956	
Total Federal Fund Appropriation	355,744	
Total Appropriation	<u>1,763,700</u>	

MEDICAL CARE SERVICES

10.01.04.01	Administration		
	General Fund Appropriation		305,033 255,625
10.01.04.02	Chronic Diseases		
	General Fund Appropriation	1,056,174	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,044,851	
		98,116	1,154,290 1,142,967