

DEPARTMENT OF FORESTS AND PARKS

09.04.00.01	General Administration		
	General Fund Appropriation	666,097	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	660,289	
			265
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		15,000	<u>681,362</u>
			675,554
09.04.00.02	Forest Fire Prevention and Control		
	General Fund Appropriation	586,292	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	581,029	
			13,013
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		153,468	<u>752,773</u>
			747,510
09.04.00.03	Technical Forestry and Reforestation		
	General Fund Appropriation	338,930	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	335,167	
			14,365
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		112,720	<u>466,015</u>
			462,252
09.04.00.04	Eastern Shore Forest Improvement		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		61,028
09.04.00.05	State Forest Management		
	General Fund Appropriation	204,230	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	201,771	
			130,238