

06.07.00.05	Employee Training and Development		
	General Fund Appropriation		93,612 64,068

SUMMARY

Total General Fund Appropriation	1,036,675 <u>1,007,131</u>
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STATE EMPLOYEES STANDARD SALARY BOARD

06.08.00.01	Establishment and Adjustment of Salary Rates		
	General Fund Appropriation		2,090
06.08.00.03	Payment of Shift Differential		
	General Fund Appropriation		1,150,000

SUMMARY

Total General Fund Appropriation	<u>1,152,090</u>
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STATE PLANNING DEPARTMENT

06.09.01.01	General Administration and Research		
	General Fund Appropriation	282,710	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	280,259	
		80,000	362,710 360,259
06.09.01.02	Capital Improvement Programs		
	General Fund Appropriation		97,073 96,111
06.09.01.03	Regional and Local Planning		
	General Fund Appropriation		137,276 135,967

SUMMARY

Total General Fund Appropriation	517,059 512,337
Total Federal Fund Appropriation	80,000
Total Appropriation	<u>597,059</u> <u>592,337</u>

REGIONAL PLANNING COUNCIL

06.09.02.01	Regional Planning		
	General Fund Appropriation	120,677	
	Special Fund Appropriation, provided that revenues in excess of		