

SUMMARY

Total General Fund Appropriation	149,770
Total Special Fund Appropriation	69,726
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Total Appropriation	219,496
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BUREAU OF REVENUE ESTIMATES

06.04.03.01 Estimating of Revenues	
General Fund Appropriation	24,721
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ADMISSIONS TAX DIVISION

06.04.04.01 Admissions Tax Administration	
Special Fund Appropriation	57,399
06.04.04.02 Admissions Tax Auditing and Investigating	
Special Fund Appropriation	101,894

SUMMARY

Total Special Fund Appropriation	159,293
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ALCOHOLIC BEVERAGES DIVISION

06.04.05.01 Alcoholic Beverages Administration	
General Fund Appropriation	199,841
06.04.05.02 Alcoholic Beverages Auditing and Investigating	
General Fund Appropriation	181,103 179,460
06.04.05.03 Alcoholic Beverages Printing Services	
General Fund Appropriation	43,642
06.04.05.04 Alcoholic Beverages Enforcement Unit	
General Fund Appropriation	124,096

SUMMARY

Total General Fund Appropriation	548,682 547,039
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GASOLINE TAX DIVISION

06.04.06.01 Motor Vehicle Fuel Tax Administration	
Special Fund Appropriation	458,012
06.04.06.02 Motor Vehicle Fuel Tax Auditing and Investigating	
Special Fund Appropriation	377,513 374,559

SUMMARY

Total Special Fund Appropriation	835,525 832,571
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