

DISBURSEMENTS

SUMMARY

	Disbursements %	General Fund	Special Funds	Federal Funds	All Other Funds	Total
Public Debt	1.33					
Payments of Revenue to Civil Divisions of the State	5.46		\$ 99,491,431.28			\$ 24,378,442.26 †
Retirement	1.47	\$ 25,107,375.23	1,686,849.98			99,491,431.28
Legislative .....	.11	2,055,541.47			1,303.02	26,795,528.23
Judicial .....	.30	8,053,832.36	818,379.34		32.83	2,055,573.80
General Control	4.25	18,254,823.19	1,014,386.05	\$ 401,142.13	1,509,184.34	5,381,296.04
Public Safety	2.16	8,197,678.50	16,848,527.76	623,786.51	57,789,439.52	77,409,849.89
Highways	16.21		111,989,402.24		13,745,586.78	39,355,574.55
Natural Resources and Recreation .....	.55	6,195,647.53	8,211,250.27	418,064.54	183,481,785.32	295,471,187.56
Health, Hospitals and Mental Hygiene	5.81	89,901,443.11	4,514,124.98	5,662,828.13	265,566.62	10,090,528.96
Public Welfare	5.13	50,077,737.94	30,000.00	43,278,158.39	5,769,042.17	105,847,438.34
Correction	1.14	13,667,367.92	1,200,281.08		99,554.36	93,485,451.19
Public Education	17.45	215,750,470.83	24,056,818.79	35,569,135.52	5,951,888.29	20,819,537.29
Employment Security .....	.45			8,179,046.91	42,587,238.12	317,963,663.26
Non-Highway Transportation	1.19		2,919,147.53		11,745.76	8,190,792.67
Capital Appropriation .....	.04	711,030.49			18,710,316.64	21,635,464.17
Loan Funds	5.06				92,205,135.80 *	711,030.49
Miscellaneous	13.86				15,311,445.00 †	92,205,135.80
Miscellaneous Funds .....	.01				565,269,564.29 †	580,581,835.68
Construction Reimbursement .....	.02				130,602.50	130,602.50
TOTAL	100.00 %	\$432,913,002.57	\$267,780,499.25	\$94,132,162.63	\$1,027,545,673.01	\$1,822,371,337.46

† Annuity Bond Fund

* Loan Fund

† General Working Fund

Non-Budgeted Fund

Total