

22. BOARD OF TRUSTEES—STATE COLLEGES

THE FOLLOWING ITEMS ARE CONTINGENT UPON THE ENACTMENT OF SENATE BILL 263 AND/OR HOUSE BILL 378.

13.08.01.01 General Administration

In addition to appropriation shown on page 72 of the printed bill, to provide an increase in the Executive Director's salary to \$17,500.

Personnel Detail:

Item 1—Executive Director 1,000

General Fund Appropriation 1,000

23. BOARD OF PUBLIC WORKS—
CAPITAL APPROPRIATION

THE FOLLOWING ITEMS ARE CONTINGENT UPON THE ENACTMENT OF SENATE BILL 263 AND/OR HOUSE BILL 378.

17.01.00.01 Capital Appropriation

In addition to appropriation shown on page 78 of the printed bill, to provide for the following:

Department of Forests and Parks

Elk Neck State Park

Installation of sewage disposal facilities 150,000

Shad Landing State Park

Phase IV, Stage "C" development to include access road to marina and necessary utility connections 73,000

State Department of Health

Headquarters

Funds for planning and preparation of detailed plans and specifications for a new State Central Laboratory to supplement Item 37 of the General Construction Loan of 1966 100,000

Department of Mental Hygiene

Headquarters

To provide matching funds for construction of community mental health centers. (However, the combination of Federal and State