06.03.00.55 Metropolitan Transit Authority

To provide State funds to match local government funds for planning, engineering and other studies, to be contingent upon Federal aid to be secured by the transit agency.

Object .12-

Ğrants, Subsidies and Contributions

225,000

General Fund Appropriation

225,000

163,866 103,080

50,400

. COMPTROLLER OF THE TREASURY INCOME TAX DIVISION

n addition to appropriations shown on page 11 of the printed bill, to provide for salaries and operating expenses for the administration of Senate Bill 263 and/or House Bill 378 as follows:

06.04.07.01 Income Tax Administration

Personnel Detail:	
Item 20—Clerk I 10	31,600
5	15,800
Item 34—Key Punch	•
Operator I <u>20</u>	76,800
10	38,400
Item 37—Additional Clerical	
Assistance	25,000
	133,400
	79,200
Less: Turnover Expectancy	1,334
	7,920
Total Salaries and Wages	132,066
	71,280
Object .08— Contractual Services	16,800
Object .09— Supplies and Materials	15,000
General Fund Appropriation	

06.04.07.02 Income Tax Auditing and Investigating—Income. Tax Division

Personnel Detail:

Item 6—Auditor I, Comptroller's Office10