

39. TOWSON STATE COLLEGE

13.08.06.02 Instruction

In addition to appropriation shown on page 76 of the printed bill, to provide for salary increases and additional positions due to increased enrollment.

Personnel Detail:

Item 7—Assistant Instructor..	1	5,000
Item 10—Associate Professor, Laboratory School		1,700
Item 11—Assistant Professor, Laboratory School		1,700
Item 29—Storekeeper I	2	6,960
Item 33—Statistical Assistant..	1	4,020
Total Salaries and Wages		19,380
Object .02—Technical and Special Fees		4,250
Object .11— Equipment—Additional		48,000

General Fund Appropriation 71,630

13.08.06.04 Plant Operation and Maintenance

In addition to appropriation shown on page 77 of the printed bill, to provide for additional positions, operating expenses, and equipment needed for expanded facilities.

Personnel Detail:

Item 20—Service Worker	3	8,610
Item 26—Secretary I	1	4,040
Item 27—Clerk II	1	3,480
Item 28—Storekeeper	1	3,480
Total Salaries and Wages		19,610
Object .02—Technical and Special Fees		350
Object .08— Contractual Services		5,500
Object .11— Equipment—Additional		3,600

General Fund Appropriation 29,060

13.08.06.07 Computer Center

In addition to appropriation shown on page 77 of the printed bill, to provide for random access device equipment needed for testing of material submitted from the college for use by faculty and students.