

29.

**DEPARTMENT OF CORRECTION
HEADQUARTERS**

12.01.01.03 Improvements in Prison System

To provide funds for improvements in the prison system and to implement the Michaelson Report. Expenditure of these funds is subject to the prior approval of the ~~Governor~~ BOARD OF PUBLIC WORKS.

General Fund Appropriation 600,000

30.

MORGAN STATE COLLEGE

13.02.00.01 General Administration

In addition to appropriation shown on page 58 of the printed bill, to provide for salaries, operating expenses and equipment to complete the data processing system at the college.

Personnel Detail:

Item 36—Clerk-Typist III 2 8,580

Item 47—Key Punch Operator I 2 7,680

Item 48—Additional Clerical

Assistance 17,500

Total Salaries and Wages 33,760

Object .09—

Supplies and Materials 1,925

Object .11—

Equipment—Additional 44,490

General Fund Appropriation 80,175

13.02.00.02 Instruction

In addition to appropriation shown on page 58 of the printed bill, to provide salaries for the following:

Personnel Detail:

Item 5—Associate Professor 21,000

Item 6—Assistant Professor 15,600

Item 7—Instructor 13,200

General Fund Appropriation 49,800

13.02.00.09 Graduate Program

In addition to appropriation shown on page 59 of the printed bill, to provide for the following:

Personnel Detail:

Item 8—Counselor 1 9,000

General Fund Appropriation 9,000