

|   |       |
|---|-------|
| Object .04—Travel .....                   | 300   |
| Object .11—Equipment-<br>Additional ..... | 1,080 |

General Fund Appropriation ..... 21,020

**06.09.01.02 Capital Improvement Programs**

Personnel Detail:

|  |   |       |
|--|---|-------|
| Item 4—Capital Improvements<br>Programmer II ..... | 1 | 8,560 |
| Object .04—Travel .....                            |   | 100   |
| Object .08—Contractual<br>Services .....           |   | 500   |
| Object .11—Equipment-<br>Additional .....          |   | 285   |

General Fund Appropriation ..... 9,445

**06.09.01.03 Regional and Local Planning**

Personnel Detail:

|                          |   |        |
|--------------------------|---|--------|
| Item 2—Planner III ..... | 1 | 9,320  |
| Item 3—Planner II .....  | 1 | 8,560  |
| Item 7—Planner IV .....  | 2 | 20,320 |

General Fund Appropriation ..... 38,200

**06.09.01.04 Capital Improvement Programs**

In addition to appropriation shown on page 13 of the printed bill, to establish a Revolving Preliminary Planning Fund to be made available upon recommendation of the State Planning Department, in connection with and contingent upon enactment of House Bill 2.

|   |        |
|---|--------|
| Object .08—<br>Contractual Services ..... | 50,000 |
|---|--------|

General Fund Appropriation ..... 50,000

**11. DEPARTMENT OF PUBLIC IMPROVEMENTS**

**06.10.00.05 Maintenance of War Memorial Building**

In addition to appropriation shown on page 14 of the printed bill, to provide for the State's share for repairs to the real property of the War Memorial Building as follows:

|   |        |
|---|--------|
| Object .12—Grants, Subsidies<br>and Contributions ..... | 24,338 |
|---|--------|

General Fund Appropriation ..... 24,338