

TOWSON STATE COLLEGE

13.08.06.01 General Administration

General Fund Appropriation	401,107	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	388,455	
	140,015	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	79,200	620,322
		607,670

13.08.06.02 Instruction

General Fund Appropriation	3,452,227	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	3,302,970	
	362,395	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	15,000	3,829,622
		3,680,365

13.08.06.03 Auxiliary Services

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	664,761	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	651,831	
	1,800	666,561
		653,631

13.08.06.04 Plant Operation and Maintenance

General Fund Appropriation	618,428	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	610,576	
	14,550	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	3,000	635,978
		628,126