

	this estimate may be made available by approved budget amendment	3,935	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	22,000	249,398 242,515
13.08.05.02	Instruction		
	General Fund Appropriation	901,157	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	869,124	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	78,950	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,000	981,107 949,074
13.08.05.03	Auxiliary Services		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		315,957 310,617
13.08.05.04	Plant Operation and Maintenance		
	General Fund Appropriation	205,777	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	201,072	
	Federal Fund Appropriation	500	206,277 201,572
13.08.05.05	Summer Session and Extension		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		22,225

SUMMARY

Total General Fund Appropriation	1,330,397
Total Special Fund Appropriation	1,286,776
Total Federal Fund Appropriation	421,567 416,227
Total Appropriation	23,000
	1,774,964 1,726,003