

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	20,667	<del>1,793,595</del> 1,728,914
<b>13.08.04.03</b>	<b>Auxiliary Services</b>		
	General Fund Appropriation .....	16,765	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<del>570,149</del>	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	560,158	
		10,800	<del>597,714</del> 587,723
<b>13.08.04.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....	<del>477,331</del>	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	465,297	
		3,375	<del>480,706</del> 468,672
<b>13.08.04.05</b>	<b>Summer Session and Extension</b>		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	100,489	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	146	100,635

## SUMMARY

Total General Fund Appropriation .....	<del>2,476,568</del>
	2,392,103
Total Special Fund Appropriation .....	<del>800,479</del>
	790,488
Total Federal Fund Appropriation .....	52,805
Total Appropriation .....	<del>3,329,852</del> <u>3,235,396</u>

## SALISBURY STATE COLLEGE

<b>13.08.05.01</b>	<b>General Administration</b>	
	General Fund Appropriation .....	<del>223,463</del>
	Special Fund Appropriation, provided that revenues in excess of	216,580