

<b>13.08.03.04 Plant Operation and Maintenance</b>		
General Fund Appropriation .....	<b>140,721</b>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	<b>145,722</b>	
	<b>900</b>	<b>150,621</b>
		<b>146,622</b>
<b>13.08.03.05 Summer Session and Extension</b>		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<b>39,650</b>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	<b>1,500</b>	<b>41,150</b>

**SUMMARY**

Total General Fund Appropriation .....	<b>1,168,757</b>	
	<b>1,132,315</b>	
Total Special Fund Appropriation .....	<b>118,500</b>	
	<b>117,198</b>	
Total Federal Fund Appropriation .....	<b>72,350</b>	
Total Appropriation .....	<b>1,359,607</b>	<b>1,321,863</b>

**FROSTBURG STATE COLLEGE**

<b>13.08.04.01 General Administration</b>		
General Fund Appropriation .....	<b>323,119</b>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<b>315,369</b>	
	<b>16,266</b>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	<b>17,817</b>	<b>357,202</b>
		<b>349,452</b>
<b>13.08.04.02 Instruction</b>		
General Fund Appropriation .....	<b>1,659,353</b>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<b>1,594,672</b>	
	<b>113,575</b>	